Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Sandwich

Program Name: CLC Energy Efficiency Program

Program Period: 2009

Current Dates: 09/01/09 - 09/30/09 Cumulative Dates: 01/01/09 - 09/30/09

		Current Period -		Cumulative for Reporting Period				
Program	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	2,221	3,206.30	3	30,218	37,343.94	26	35,702.00	104.6%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	4,047.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	2,221	3,206.30	3	30,218	37,343.94	26	39,749.00	
LI % of Total	4.6%	8.0%	4.2%	4.8%	12.2%	4.2%	16.1%	
Residential New Construction	0	0.00	0	5,847	1,217.15	2	0.00	0.0%
Energy Star Lighting	2,875	76.00	7	170,006	7,095.44	245	0.00	0.0%
Energy Star Appliance	2,470	1,210.00	25	9,085	4,525.00	78	0.00	0.0%
Residential Conservation Service	6,997	18,345.32	33	183,379	139,839.08	247	136,380.00	102.5%
Energy Star HVAC	1,440	1,032.00	2	1,533	1,452.00	3	0.00	0.0%
Res Subtotal	13,782	20,663.32	67	369,850	154,128.67	575	136,380.00	
Res % of Total	28.7%	51.4%	94.4%	58.7%	50.2%	92.0%	55.3%	
C&I New Construction	0	0.00	0	0	925.39	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	34,319	7,904.00	2	0.00	0.0%
C&I Small Retrofit	0	0.00	0	136,140	63,453.55	15	70,390.30	90.1%
C&I Govt Small	32,047	16,313.93	1	59,100	42,627.38	4	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	617.50	2	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	32,047	16,313.93	1	229,559	115,527.82	24	70,390.30	
C&I % of Total	66.7%	40.6%	1.4%	36.5%	37.6%	3.8%	28.6%	
Report Total Budget Comparison	48,050	40,183.55	71	629,626	307,000.43 240,636.57	625	246,519.30 246,519.30	97.6%